MANORCARE HEALTH SERVICES

1335 S ONEIDA ST

APPLETON 54	4915 I	Phone: (920) 731-6646		Ownership:	Corporation
Operated from 1/1	To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunct:	ion with H	ospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set I	Jp and Sta	ffed (12/31/04):	104	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed (Capacity (12/31/04):	104	Title 19 (Medicaid) Certified?	Yes
Number of Residents	on 12/31/	04:	97	Average Daily Census:	97

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	32.0	
Supp. Home Care-Personal Care	No					1 - 4 Years	41.2	
Supp. Home Care-Household Services	No	Developmental Disabilities	1.0	Under 65	15.5	More Than 4 Years	26.8	
Day Services	No	Mental Illness (Org./Psy)	12.4	65 - 74	13.4			
Respite Care	No	Mental Illness (Other)	3.1	75 - 84	24.7		100.0	
Adult Day Care No		Alcohol & Other Drug Abuse	0.0	85 - 94	38.1	************		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.1	95 & Over	8.2	Full-Time Equivalent		
Congregate Meals No		Cancer	4.1	4.1		- Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	10.3	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	13.4	65 & Over	84.5			
Transportation	No	Cerebrovascular	12.4			RNs	10.3	
Referral Service	No	Diabetes	1.0	Gender	%	LPNs	9.6	
Other Services	No	Respiratory		.2		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	32.0	Male	40.2	Aides, & Orderlies	42.0	
Mentally Ill	No			Female	59.8			
Provide Day Programming for			100.0					
Developmentally Disabled	No			İ	100.0			
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Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	!		amily Care]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	1	2.0	133	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.0
Skilled Care	18	100.0	314	46	93.9	114	12	100.0	125	16	100.0	174	0	0.0	0	2	100.0	340	94	96.9
Intermediate				2	4.1	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		49	100.0		12	100.0		16	100.0		0	0.0		2	100.0		97	100.0

Admissions, Discharges, and		Percent Distributior	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.6	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.5	Bathing	0.0		85.6	14.4	97
Other Nursing Homes	2.3	Dressing	7.2		78.4	14.4	97
Acute Care Hospitals	92.7	Transferring	16.5		59.8	23.7	97
Psych. HospMR/DD Facilities	0.0	Toilet Use	13.4		58.8	27.8	97
Rehabilitation Hospitals	0.0	Eating	60.8		29.9	9.3	97
Other Locations	0.9	*******	******	*****	*****	*******	*****
Total Number of Admissions	220	Continence		ક	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	9.3	Receiving Resp	iratory Care	7.2
Private Home/No Home Health	30.2	Occ/Freq. Incontiner	nt of Bladder	41.2	Receiving Trac	heostomy Care	3.1
Private Home/With Home Health	4.0	Occ/Freq. Incontiner	nt of Bowel	5.2	Receiving Suct	ioning	2.1
Other Nursing Homes	4.0				Receiving Osto	omy Care	1.0
Acute Care Hospitals	36.0	Mobility			Receiving Tube	Feeding	3.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	3.1	Receiving Mech	anically Altered Diets	19.6
Rehabilitation Hospitals	0.0					_	
Other Locations	6.2	Skin Care			Other Resident C	haracteristics	
Deaths	19.6	With Pressure Sores		3.1	Have Advance D	irectives	42.3
Total Number of Discharges		With Rashes		16.5	Medications		
(Including Deaths)	225				Receiving Psyc	hoactive Drugs	4.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	Ownership: Proprietary Peer Group % Ratio		Size:	Lic	ensure:			
	This	Pro			-199	Ski	lled	Al	1	
	Facility	Peer			Group	Peer	Group	Faci	lities	
	ૄ	8			% Ratio % Ratio % R		% Ratio		Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.3	88.5	1.05	90.2	1.03	90.5	1.03	88.8	1.05	
Current Residents from In-County	66.0	80.0	0.82	82.9	0.80	82.4	0.80	77.4	0.85	
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Admissions from In-County, Still Residing	8.6	17.8	0.48	19.7	0.44	20.0	0.43	19.4	0.45	
Admissions/Average Daily Census	226.8	184.7	1.23	169.5	1.34	156.2	1.45	146.5	1.55	
Discharges/Average Daily Census	232.0	188.6	1.23	170.5	1.36	158.4	1.46	148.0	1.57	
Discharges To Private Residence/Average Daily Census	79.4	86.2	0.92	77.4	1.03	72.4	1.10	66.9	1.19	
Residents Receiving Skilled Care	97.9	95.3	1.03	95.4	1.03	94.7	1.03	89.9	1.09	
Residents Aged 65 and Older	84.5	92.4	0.91	91.4	0.93	91.8	0.92	87.9	0.96	
Title 19 (Medicaid) Funded Residents	50.5	62.9	0.80	62.5	0.81	62.7	0.81	66.1	0.76	
Private Pay Funded Residents	16.5	20.3	0.81	21.7	0.76	23.3	0.71	20.6	0.80	
-	1.0	0.9	1.16	0.9	1.09	1.1	0.71	6.0	0.30	
Developmentally Disabled Residents										
Mentally Ill Residents	15.5	31.7	0.49	36.8	0.42	37.3	0.41	33.6	0.46	
General Medical Service Residents	32.0	21.2	1.51	19.6	1.63	20.4	1.56	21.1	1.52	
Impaired ADL (Mean)	49.5	48.6	1.02	48.8	1.01	48.8	1.01	49.4	1.00	
Psychological Problems	4.1	56.4	0.07	57.5	0.07	59.4	0.07	57.7	0.07	
Nursing Care Required (Mean)	7.0	6.7	1.04	6.7	1.04	6.9	1.01	7.4	0.94	